

Northeast Washington Early Childhood Program Annual Report 2010-2011

This annual report complies with Public Law 110-134, "Improving Head Start for School Readiness Act of 2007", Administrative Requirements and Standards Sec. 644. (42 U.S.C. 9839).



Northeast Washington Early Childhood Program, a program of Rural Resources, provides Head Start preschool services in the Tri-County area. In 2010-2011, there were nine classes in six locations, which include: Chewelah, Colville, Cusick, Kettle Falls, Newport and Springdale. For over 35 years, Rural Resources' Head Start program has provided comprehensive services including home visits, health and developmental screenings, social services, parent involvement opportunities, and child development services to children and their families.

Revenues

Federal HS Funding	\$1,493,863
Community Services Block Grant (CSBG)	\$5,581
USDA Child Meal Reimbursement	\$44,968
Total Revenue	\$1,546,704

Budget & Expenditures

2010-2011 Budget		Actual Expenditures	
Personnel	\$742,911	Personnel	728,265
Fringe Benefits	\$219,197	Fringe Benefits	219,394
Travel	\$18,328	Travel	20,805
Equipment	0	Equipment	63,783
Supplies	\$77,662	Supplies	33,457
Contractual	\$55,596	Contractual	48,534
Facilities/Construction	\$0	Facilities/Construction	0
Other	\$305,793	Other	293,538
Indirect	127,217		138,928
Total Budget	\$1,546,704	Total Budget	1,546,704

Medical / Dental

% Completing Medical Exam	95.5%
% Completing Dental Exam	95.5%

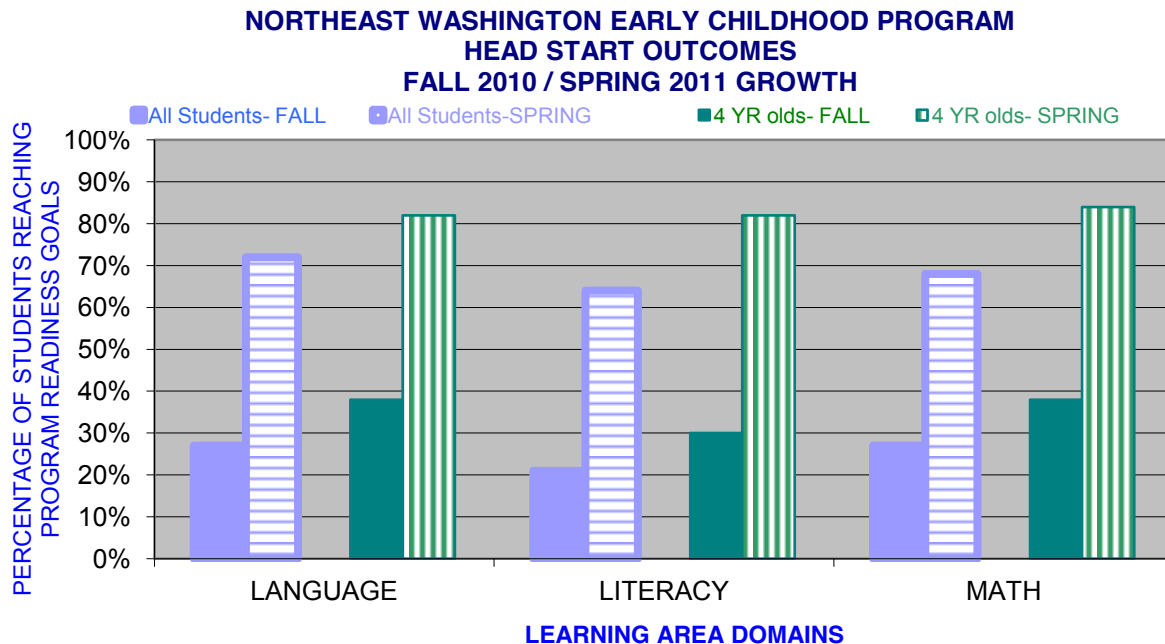
Enrollment

Funded Enrollment	154
Total Children Served	187
Total Families Served	174
Families below 100% of federal poverty level	53%
Families receiving public assistance	32%
Foster children	4%
Families who are homeless	5%
Families between 100% & 130% of federal poverty level	2%
Over Income	4%
Children with Disabilities	16%
Average monthly enrollment	100%
% of eligible children served	74%

Rural Resources Community Action

Northeast Washington
Early Childhood Program
956 S. Main Street
Colville, WA 99114
(509) 684-8421

Kindergarten Readiness- Spring 2011 Child Outcomes



Parent Involvement Activities

Parent involvement in the program's approach to child development and education enhances the ability of parents and staff to work together to support each child's growth and learning in class and in the home. Parents are encouraged to volunteer in the classroom, provide input into their child's educational goals and provide input into the curriculum.

Parent events provide an avenue for parents to meet each other and participate in educational opportunities, with interest areas defined by each parent groups. Some of this year's activities included: an introduction to and tour of the Head Start classroom, Literacy Night where children received a free book, Positive Parenting training, Men and Children events which focused on the importance of positive male involvement and Transitioning to Kindergarten with a local school district Kindergarten Teacher.

Through monthly Policy Council meetings, 15 parent representatives developed their leadership skills, provided input into program services and monitored the program's progress.

For the 2010-2011 program year:

- *Children whose fathers participated: 82*
- *Number of volunteer hours: 23,979*

Federal Monitoring Review

The most recent monitoring review was conducted by the Office of Head Start on March 8-13, 2009. There were two areas of noncompliance noted:

- The grantee did not have *written* procedures to minimize the time elapsing between drawdown of funds from the Payment Management System to their disbursement.
- The grantee did not ensure that each bus driver transporting children received an annual on-board observation of road performance.

Both items have been corrected to the satisfaction of Office of Head Start.

Financial Audit

There were no findings in the most recent Fiscal Audit for agency fiscal year ending, February 2011. The entire audit may be found on the agency's website at www.ruralresources.org.